

## Dear Friends,

We extend our deepest gratitude to each of you for all your support as we close out another year of service.

Our annual report for fiscal year 2024 (July 1, 2023 – June 30, 2024) highlights our integrated HIV and Hepatitis C programs staffed by our Medical Clinic Team, HIV/HCV Testing Team and our Comprehensive Harm Reduction Team.

Despite the many years of HIV prevention work done by Health Brigade since the 80's, we still encounter many in our community newly exposed to HIV. HCV is also more prevalent, particularly among those using drugs through injection, which has continued to intensify given the opioid epidemic. This past year has been particularly challenging in maintaining the level of funding needed to continue to meet the rising costs to deliver these critical programs.

As we continue to live with COVID—now a normalized part of the illnesses faced at various times of the year, we are still recovering from the unintended consequences. The isolation, employment losses, interruptions in learning environments, long COVID and other illnesses, and inflationary costs of basic needs have increased the demand for more services particularly among those we serve. Health, mental health, and assistance

with food, housing, and transportation has grown significantly among shrinking funding resources.

Despite the challenges facing many non-profit service organizations and fears about remaining financially sustainable, we continue to be proud of the care we provide for the greater Richmond community.

### WE REMAIN COMMITTED TO THIS WORK!

For 54 years, we have delivered for the most oppressed and marginalized neighbors among us. With your continued support, we believe our legacy of caring will continue well into the future for as long as we are needed.

Wishing you and your family many blessings.

*Nakeina E. Douglas-Glenn*  
Nakeina E. Douglas-Glenn, PhD  
Board Chair

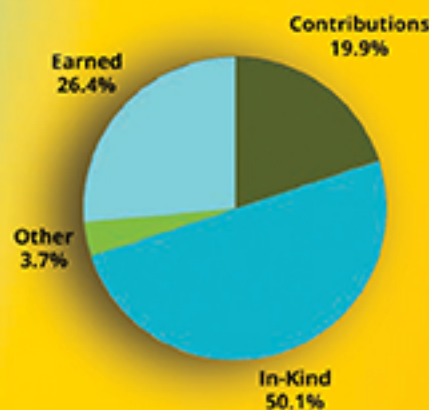


*Karen A. Legato*  
Karen A. Legato  
Executive Director



## Financial Snapshot

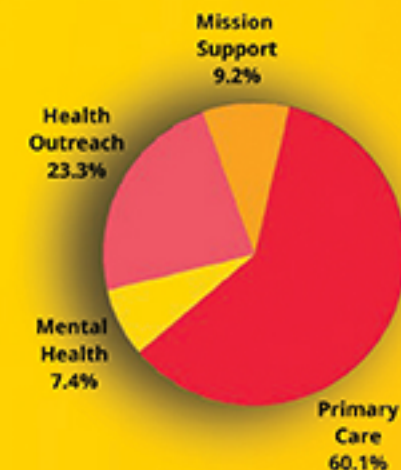
July 1, 2023 - June 30, 2024



### Income

- Contributed= \$1,717,147
- Earned= \$2,283,748
- Other= \$316,299
- In-kind= \$4,332,985

**Total: \$8,650,179**



### Expenses

- Mission Support= \$827,725
- Health Outreach= \$2,092,746
- Mental Health= \$660,367
- Primary Care= \$5,384,345

**Total: \$8,965,183**



## Key Stats

### Medical/Mental Health

Patients/Clients:  
**2,715**  
Encounters:  
**11,563**

### Case Management / Navigation

Clients:  
**855**  
Encounters:  
**7,903**

### Harm Reduction

Clients:  
**2,951**  
Encounters:  
**8,437**  
Naloxone Distributed:  
**5,728**  
Overdose Reversals:  
**450**

Total Unique Patients/Clients Served All Programs:  
**6,521**

Total Patient/Client Encounters All Programs:  
**27,903**

### Volunteers

Volunteer Hours:  
**14,084**  
Value of Hours:  
**\$568,821**



Dedicated Volunteer Service Awards



TOP L to R: Jill Powell, Ginni McConnell, Kelly Powell, The Art Brigade Dedicated Service Award

LEFT: Connor Sheehan, Health Outreach Award

RIGHT: Matt Gamble, MSW, The Bev Chamblin Award for Mental Health Service



BOTTOM L to R: Anne Marie Fontaine, The Sid Koerin Mission Support Award and Katherine Laybourn, MD, The Dr. Jo Lynne Robins Medical Clinic Award

